

General Ledger Budget Import Utility for Macola® ES & 10

Use Excel to create and maintain to your budget file conveniently

This utility was initially developed years ago when the Macola® Excel add-in software would not import budget data for multiple cost centers and multiple cost units for the same account number.

	A	B	C	D	E	F	G	H	I
1	Account	Cost Center	Cost Unit	Project	Year	Month	Amount	Scenario	
2	1005	1000FA00	1000		2008	7	4.9		Read Budget Records
3	1005	1000FA00	2000		2009	4	-254.31		Delete Budget Records
4	1005	1000FA00	2000		2009	4	-254.31		Update Budget Records
5	1005	1000FA00	1000		2011	9	-12		
6	1005	1000FA00	1000		2012	1	-2		
7	1005	1000FA00	1000		2012	8	-2		
8	1005	1000FA00	1000		2012	8	50		
9	1005	1000FA00	1000		2012	8	50		
10	1005	1000FA00	1000		2012	8	100		
11	1005	1000FA00	1000		2012	8	92.5		
12	1005	1000FA00	1000		2012	8	50		
13	1005	1000FA00	1000		2012	8	50		
14	1005	1000FA00	1000		2012	8	100		
15	1005	1000FA00	1000		2012	8	92.5		
16	1005	1000FA00	1000		2013	12	50		
17	1005	1000FA00	1000		2013	12	50		

WHO NEEDS THIS SOFTWARE?

Suppose you are a Macola® ES or 10 customer, and using Excel to maintain your budgets. This software utility will eliminate tedious manual keying to create the budget and make subsequent changes.

HOW DOES IT WORK?

You probably are already preparing your budgets using Excel. The software performs these processing steps:

- It imports your existing Macola® ES & 10 budget into Excel as a starting point.
- You finalize your mid-year budget or the budget for the coming year.
- Optionally, the software allows you to delete your existing budget with a new budget.
- You export your Excel budget spreadsheet, which updates your Macola® budget records.

KEY FEATURES and BENEFITS

- Eliminates hours of tedious keying and proofreading.
- Unlimited phone support answers any questions or technical issues.

WHAT DOES IT COST & WHAT IS INCLUDED?

Please refer to our price list. Our annual maintenance fee provides unlimited support and software updates.

For more information or a demonstration, call (513) 723-8091

Leahy Consulting is an independent ERP consulting company with over 30 years of experience supporting and optimizing Macola® ERP systems. Leahy Consulting is not a Macola® software reseller or associated with ECI® Software.

Copyright © 2022 by Leahy Consulting, Inc. Cincinnati, Ohio 45208 USA

LEAHY
ERP SOLUTIONS

Independent ERP and Macola® Specialists
Expert Support/Optimization for 25 years
Developer of Pulse Dashboard software