

Take charge of your business with PULSE Dashboard & Analytics Software

Reports to Help You Better Manage Your Shop Floor Activities

The PULSE Dashboard & Reporting software offers several reports to help you better manage your shop floor activities. The reports in this document require the PULSE Production and Designer modules. Most are standard reports that have been customized. The custom reports are available for a fee. Note that some item numbers, employee names, etc., have been masked for confidentiality.

HOURS VARIANCES - This standard report focuses on labor hour variances. It is to be used by production management each day to track in-process orders. It also allows you to track variances for the same item number over a long time period.

Order He	ader																
SF Ord #	SF Due		F Ord I	tem #	Total SF Quantity	*SF Reported Qty	Planned Labo Hours		ual Labor \	/ariance Labor Hours	Variance Labor \$	Planned Components \$	Actual Components \$	Variance Components \$	SF Plan Total Cost \$	SF Act Total Cost \$	Variance Total Cost \$
0070074	245	/24 0		4	54.000			4.4	E	0	(#224)	#4.500	P4.500	r.c		#2.40¢	(04.040
0070974	2/5			1	51,000	0		14	5	-9	(\$231)	\$1,532					(\$1,040
0071623	2/9.			8	12,000			18	36	18	\$442	\$14,898	•	· ·			\$7,78
00071314	2/12			A1	30,000	0		12	0	-12	(\$311)	\$1,838					(\$3,409
00072051	2/22	2/21 S	2	5	51,000	0		14	9	-6	(\$144)	\$1,489	\$1,489	\$0	\$3,136	\$2,440	(\$697
					8,397,926	261,695.00	3,477	.75	688.55	-2,789.19	(\$69,730)	\$932,360	\$221,365	(\$710,996)	\$1,497,003.77	\$315,321.57	(\$1,181,682.20
		nmary ale Amount	;		Labor		Fixed Overhea			ar Overhead		omponents		side Opers	Setup		Total Cost \$
0007162					Labor		Fixed Overhea	ad	V	ar Overhead	C	omponents	Out	ide Opers	Setup		Total Cost \$
Planned			•		Labor	\$450.00		\$1,158.84	+	9	\$0.00	\$14,898	3.27	\$432.78		\$229.71	\$17,169.6
Planned Actual	Sa	ale Amount	,		Labor	\$450.00 \$892.34			+	9		•	3.27	•		\$229.71 \$371.90	Total Cost \$ \$17,169.61 \$24,953.01
0007162 Planned Actual	Sa	ale Amount	\$ 		Labor			\$1,158.84	+	9	\$0.00	\$14,898	3.27	\$432.78			\$17,169.6
Planned Actual	Sa 3 - Orde	ale Amount er Details		onents	Labor Outside Oper	\$892.34		\$1,158.84	+	9	\$0.00	\$14,898	3.27	\$432.78			\$17,169.6
Planned Actual	Sa 3 - Orde Routing	ale Amount er Details	erial Comp	_	Outside Oper	\$892.34 ations		\$1,158.84 \$2,297.95		9	\$0.00 \$0.00	\$14,896 \$20,829	3.27	\$432.78 \$561.44			\$17,169.6
Planned Actual 0007162	Sa 3 - Orde Routing	er Details Bill of Ma	erial Comp	SFD	Outside Oper	\$892.34 ations		\$1,158.84 \$2,297.95		9	\$0.00 \$0.00	\$14,896 \$20,829	3.27 9.43	\$432.78 \$561.44			\$17,169.6
lanned Actual DOO7162: perations	Sa 3 - Orde Routing	er Details Bill of Ma Count De	erial Comp pt SFD Work.	SFD Desc	Outside Oper	\$892.34 ations		\$1,158.84 \$2,297.95		Acc Std Labor H	\$0.00 \$0.00	\$14,890 \$20,829	3.27 9.43	\$432.78 \$561.44			\$17,169.6
Planned Actual 0007162	Sa - Order	er Details Bill of Ma Count Point PR	pt SFD Work.	SFD Desc	Outside Oper SFD Start Dt	\$892.34 ations	SF Qty Op Needed (\$1,158.84 \$2,297.95 per Qty Compl	Setup Hours	Acc Std Labor F	\$0.00 \$0.00 hr Acc Act Hr	\$14,899 \$20,829 Var Labor Hrs	3.27 9.43 Acc Std Mach Hr	\$432.78 \$561.44 Acc Act Mach Hr	Var Mach Hrs		\$17,169.6

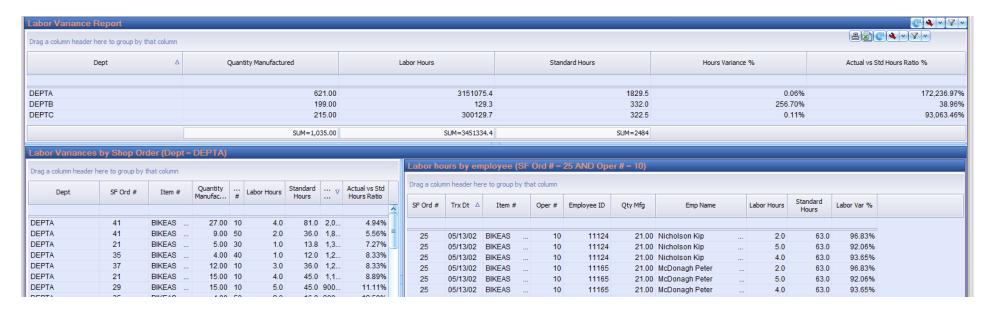
<u>DOLLAR VARIANCES</u> - This standard report focuses on shop orders with dollar variances for labor, material, etc. It is to be used by financial and production management personnel each day to track variances for the current month or longer.



EMPLOYEE EFFICIENCY - This custom report focuses on employee labor transactions for one day or a range of days. It pinpoints employees and departments that may need attention.



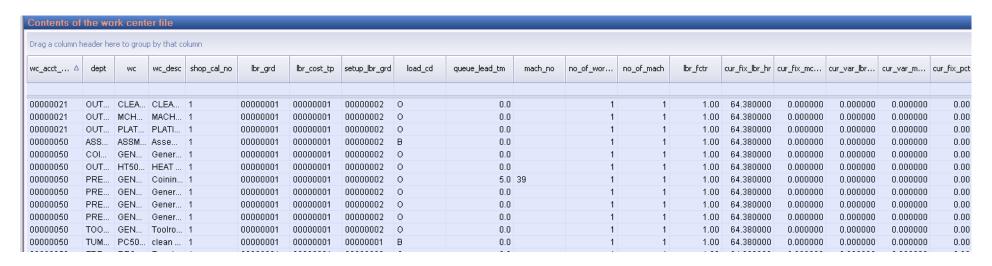
LABOR VARIANCES - This custom report focuses on overall labor statistics by department (the top screen). You can drill down on each department to view labor variances by shop order (the lower left screen). From the screen in the lower left, you can drill down to view each employee's transactions (the lower right screen).



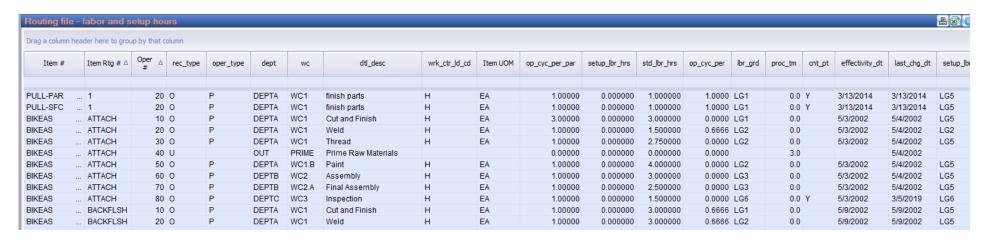
SHOP SCHEDULE - This standard PULSE Dashboard report allows you to see each order's due date and week.

Shop Floor	Sche	dule	(Open Orders)									
Drag a column l	neader he	ere to	group by that column									
SF Ord #	Item #	I	SF Earliest Due Dt	Quantity Past Due	Week 1 (Apr-5) ▽	Week 2 (Apr-12)	Week 3 (Apr-19)	Week 4 (Apr-26)	Week 5 (May-3)	Week 6 (May-10)	Week 7 (May-17)	Week (May-
					_							
00072723	H8		4/9/21		0							
00072657	Z5		4/19/21				51,000					
00072656	Z5		4/19/21				51,000					
00072055	Z5		3/22/21	51,000								
00072054	Z5		3/22/21	51,000								
00072051	Z5		2/22/21	51,000								
00072764	Y-1		4/22/21				25,000					
00072763	<u>Y-1</u>	<u></u>	4/22/21				<u>25,000</u>					
00072762	Y-1		4/22/21				25,000					

WORK CENTER FILE CONTENTS - This custom report pinpoints work centers that may not be set up correctly.



ROUTING FILE CONTENTS - This custom report pinpoints routings that may not be set up correctly.



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